

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
A.01 GENERAL ADMINISTRATION AND SUPPORT (GAS)													
A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)													
1. Personnel Management													
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		826	826			826	955	856			856	30
b. Rewards and Recognition	personnel recognized and rewarded (no.)			1			1		1			1	-
c. Attendance to meetings/workshop/seminar related to personnel management	training/workshop/seminar		5	1			6	-	6			6	-
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		71	78			149	72	170			242	93
3. Property Management													
• Maintenance/Repair of facility (no.)	No. of government facilities maintained/repared		20	23			43	26	37			63	20
• Inventory of Regional and Field Office properties	inventory conducted			13			13					-	(13)
4. Communications	message / e-mail transmitted / fax delivered (no.)		1,375	1,375			2,750	4,364	4,663			9,027	6,277
5. Records Management	records maintained/ updated (no.)		6,600	6,600			6,600	6,484	962			7,446	846
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,595	1,635			3,230	3,168	3,475			6,643	3,413
7. Budget / Accounting													
a. Preparation of Financial Plan	voucher and payroll indexed & processed (no.)		1,360	1,360			2,720	1,703	3,225			4,928	2,208

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
b. Submission of Reports	Financial report prepared and submitted (no.)		5	5			10	5	11			16	6
• Budget and Financial Accountability report (BFAR)													
- BFAR No. 1													
- FAR No. 1													
- BFAR No. 1-A													
- BFAR No. 1-B													
- FAR No. 2													
- FAR No. 2-A													
- BFAR No. 5													
(report submitted consist of the above-specified reports)													
• FAR No. 4	Report submitted (no.)		15	15			15	15	15			15	-
(To be submitted on or before the end of the following month)													
c. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Audit findings/recommendations implemented/complied (no.)			5			5						(5)
d. Quarterly Financial Assessment/Reconciliation Workshop	workshop attended		1	1			2	1	1			2	-
	Report submitted (no.)												
e. Attendance to Natl. Workshop/Seminar for continuing professional devt.	Trainings attended		1	1			2	3	3			6	4
(National Reprogramming, Assessment of Midyear and Year-end Physical Financial Report, PICPA , OSBP)	Reports submitted												
f. Attendance to Reconciliation Workshop	workshop attended			4			4		2			2	(2)
	Report submitted (no.)												
8. Cashiering	CA's prepared (no.)		30	34			64	159	137			296	232
	checks issued / cancelled (no.)		100	100			200	217	363			580	380
9. Top Management Supervision	papers / documents acted upon		2,375	2,375			4,750	9,724	9,557			19,281	14,531

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10. Capital Outlay													
a. Building Operation, completion, rehabilitation and repair													
a.1 Building Construction/Completion													
- Completion of HRDIFinance Office	Office completed (no.)		1	1			2	-				-	(2)
- Completion of PENRO Sarangani Office	Office completed (no.)		(1)				(1)						1
- Construction of Storage Building (Matalam)	Storage Building constructed (no.)		(1)				(1)						
- Completion of CENRO Matalam office building	no. of bldg. completed		1	1			1	-				-	(1)
- Completion of PENRO Office Building	no. of bldg. completed		1	1			1					-	(1)
- Major Building Repair/Rehab. of CENRO Banga	no. of bldg. completed		1	1			1	-				-	(1)
- Completion of CENRO General Santos City	no. of bldg. completed		1	1			1	-				-	(1)
b. Other Structures													
- Perimeter fence of CENRO Banga	Perimeter fence constructed (no.)		1				1	-				-	(1)
A.01.b Human Resource Development													
A. Managerial Leadership Program													
a.2 Supervisory Development Program													
Supervisory Development Course (SDC) Track I	Learning Event conducted (no.)						1			1		1	-
	Report submitted (no.)												
Supervisory Development Course (SDC) Track II			1				1	1				1	-
B. Core Learning Program													
b.1 Citizenship (CE)	Learning Event conducted (no.)		1				1	-				-	(1)
-orientation for newly hired employees	Report submitted (no.)												
- health and wellness prog and psychological test for newly hired (original/rehired)employees													
b.2 Personal Mastery (PM)	Learning Event conducted (no.)			1			1			1		1	-
	Report submitted (no.)												

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C. Technical Learning Programs													
c.1 Management Services Personnel	Learning Event conducted (no.) Report submitted (no.)								1			1	1
c.2 Technical Services Personnel	Learning Event conducted (no.) Report submitted (no.)			1			1		1			1	-
D. Technical Training Outside Department													
Attendance to Internal/External Training Service Prov	Trainings Attended (no) Individual Learning Report submitted (no.)		10	10			20	4	16			20	-
2. Facilitation & Technical Assistance to the Training/ Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region	Trainings/Meetings/Conference/ Convention/ facilitated & assisted (no.) Report submitted (no.)		5	5			5	5	5			5	-
3. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1			2	1				1	(1)
4. Preparation of Regional HR Plan													
A. Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no) (RO) (4 provinces)			1			1						(1)
A.02 SUPPORT TO OPERATIONS													
A.02.a Data Management including Systems Development and Maintenance													
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		80%				80%	93%	95%			95%	
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		15	15			15	15	15			15	-

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2. Management and Maintenance of ICT Resources/ Facilities other Information System	Website maintained (no.)		5	5			5	5	5			5	-
	Internet connectivity / maintained / operationalized / monitored (no.)		13	13			13	13	17			17	4
	Server Room Maintained / operationalized/monitored (no.)		1	1			1	1	1			1	-
	Operating System & productivity software upgraded												
	VOIP maintained / operationalized / monitored (no.)		24	24			24	30	30			30	6
	Safety and Security System equipment maintained / operationalized / monitored (no.)		86	86			86	115	117			117	31
3. Attendance to ICT Trainings	Training attended (no.)		1	1			2	1	1			2	-
4. Updating of One-Control Map Generated Maps	One control map updated (no.)		1	1			1	1	1			1	-
5. Publication of Statistical Information	ENR quarterly statistical reports submitted (no.)		5	5			10	5	5			10	-
	Statistical profile published (no. of copies)		1	1			1						(1)
	Statistical activities conducted Baselineing of statistical data		5	5			5	3	4			4	(1)
6. Coordination/linkages on statistical	Report submitted (no.)		4	4			4	4	4			4	-

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A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity													
1. Information, Education and Communication (IEC) and Advocacy													
a. Development and production of print communication materials													
a.1. Press/photo releases	press/photo releases (no.)		22	22			44	38	39			77	33
a.2. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc.	Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc. (no.)		275	275			550	584	1,347			1,931	1,381
a.3. streamers/tarpaulins produced	streamers/tarpaulins produced (no.)		25	23			48	48	50			98	50
b. Development and production of promotional materials													
1. Ecobags, button pins, t-shirts, etc			50	50			100	50	200			250	150
2. Production and airing of Radio program	production and airing of radio programs, no. of hrs.		6	6			12	6	6			12	-
3. Production and airing of Radio plugs	production & airing of radio plugs, no. of spots		82	83			165	249	316			565	400
c. Video production and reproduction													
1. Video documentaries/audio-visual presentations (AVPS)	AVPs produced (no.)		1	1			2	6	5			11	9
2. Digital reproduction of video materials	Videos reproduced			1			1		1			1	-
2. Interpersonal activities for stakeholders on ENR													
a. Dalaw-turo	- Dalaw-turo conducted			3			3		2			2	(1)
b. Environmental lecture for students, communities, and other groups	Lectures conducted (no.)		5	9			14	9	17			26	12
c. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office	Meetings/ orientations conducted (no.)s		6	6			12	9	11			20	8

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3. Communication support to ENR special programs and projects	Special programs/projects supported (no.)		1	1			2	7	3			10	8
4. Public Information and Media Relations													
a. Management of tri-media exposure of DENR officials, including programs and projects	In-house events covered (no.)												
a.1. In-house coverage of DENR events	Media and web materials uploaded (no.)		1	2			3	8	3			11	8
b. Content management of DENR website	Media and web materials uploaded (no.)		3	3			6	3	3			6	-
c. Management of tri-media exposure of DENR officials,													
c.1 Facebook	Articles/ photos/ videos/ infographics / social cards posted on Fb (no.)		3	3			6	33	33			66	60
5. Updating of regional Transparency Seal	Required TS documents and reports updated/posted (no.)		3	3			6	3	3			6	-
6. Maintenance of Library	ENR library maintained (no.)		13	13			13	13	13			13	-
7. Print, broadcast and issues monitoring	report submitted (no.)		15	15			30	17	13			30	-
A.02.c. Legal Services													
including Operations Against unlawful Titting of Public Land													
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases													
	Investigations conducted (no.)		15	20			35	13	21			34	(1)
	Court Hearings/ appearances (no.)		25	25			50	32	25			57	7
	ENR related cases resolved (a) ageing cases (no.)		5	5			10	4	3			7	(3)
	- CY 2012-2018												
	- CY 2011 below												
	(b) flashpoint cases (no.)		5	5			10	4	9			13	3

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	Reversion cases reviewed (no.)		5	10			15	11	7			18	3
	Cases involving violation of ENR laws filed (no.)		1	1			2	2	1			3	1
2. Procurement of Legal books/references on ENR-related matters	- Legal Books/references purchased (no.) - SCRA/CDs/Online references		4	5			9					-	(9)
A.02.d Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA) Attendance to Meetings (Semestral) (No. of pax with Report) GHG inventory report submitted Green Cities Initiative (LGU Gensan)			1			1		1			1	-
							3		3			3	
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects													
I. Preparation and Updating of Climate Resilient Plans													
1. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas) (GIS maps to be furnished to RICTU, PMD for compilation)	Finalized the IWMP prepared (no.ha) Endorsed IWMP to Central Office-FMB		2	2			2		2			2	-
2. Forest Land Use Planning													
a. Formulation of FLUP Step 1-4 • Preparatory Activities including • Data Gathering, Mapping and • Conduct of Situational Analysis • Plan Formulation Stage	FLUP finalized and indorsed to FMB (no.) (with GIS generated-map and Geotagged photos)		3	3			3						

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	maintained BMS site monitored (FGD, Photo Doc,Transect)												
2. Socio-Economic Assessment and Monitoring (SEAMS)	Socio-Economic Assessment and Monitoring (SEAMS) conducted		10	10			10	10				10	-
- SEAMS report	SEAMS report and Socio-Economic profile submitted to OSEC thru BMB												
- Socio-Economic Profile													
- PAMB Resolution													
- List of qualified tenured migrants													
- Certificate of Recognition													
III. Land Management													
1. Adoption of Provincial Foreshore Management and Development Plan	PFMDP adopted (no.)		1	1			1	1				1	-

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IV. PLANNING AND MANAGEMENT													
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region												
• Preparation of FY 2020 Budget Proposal	FY 2020 Budget Proposal		1				1	1				1	-
- Updating of Forward Estimates (FE)	reviewed/evaluated and submitted(no.)												
- Consultative workshop w/ CENROs, PENROs and Regional Office													
- BP presentation to CSO and RDC													
2. Monitoring and Evaluation of Accomplishments	PENROs and Divisions monitored (no.)		24	24			24	15	24			15	(9)
	CENRO monitored (no.)												
• Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.													
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office													
• Preparation of reports on Monitoring													
• Midyear and Annual Assessment Workshop													
• Preparation of Quarterly Narrative Reports													
3. Attendance to Workshop, Meetings and Trainings	No. of Workshop/Meetings attended						-	2	5			7	7
4. Executive Committee Meeting	Meetings coordinated/facilitate (no.)		1	1			2	1	1			2	-
5. Establishing partnership and collaboration with RCI Stakeholders													
a. RCI TWG 1st Quarter Meeting			1				2					1	(1)

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Natural Resources Enforcement and Regulatory Program													
Natural Resources management arrangement/agreement and permit issuance													
Forest and Forest Resource Use													
1. Forest Products Utilization and Land Use Regulation													
a. Compliance monitoring of existing agreements and permit													
	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations			52			52	6	52			58	6
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		40	586			626	116	696			812	186
	Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)												
	CSC assessed with report submitted by CIPENRO indicating categorical recommendation (no.)												
	- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation												
2. Implementation of Forest Protection Program Menu of Activities and strategies													
MENU 1													
Provision of full logistic and material support													
Menu 1.1													
Provision of full logistic and material support that are essential in forest law enforcement													
a. Procurement of Drone	Drone procured (no.)		9				9	-	9			9	-

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b. Procurement of Drone Batteries	Drone battery procured (no.)			18			18		14			14	(4)
c. Procurement of Action Camera/Body Camera	Action Camera/Body Camera procured (no.)			57				16	41			57	
d. Procurement of Night Vision Binoculars	Night Vision Binoculars procured (no.)			16			16		10			10	(6)
e. Procurement of Motorcycle	Motorcycle procured (no.)			9			9		9			9	-
• Menu 1.2 Maintenance of motor vehicles/trucks	Vehicles maintained (no.)		1	1			1	-				-	(1)
• Menu 1.3 Maintenance of motorcycles	Motorcycle maintained (no.)		13	13			13		6			6	(7)
• Menu 1.5 Procurement of Equipment and gadgets for Implementation of LAWIN													
a. Personal Protective Equipment (PPE) for the Lawin Patrolling	PPE purchased (no) / FR			104			104		90			90	(14)
f. Powerbank and solar power panel for gadgets for the LAWIN	Powerbank purchased (no.)		-	60			60		32			32	(28)
MENU 2													
Improvement of infra-structures and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
• Menu 2.5 Support to investigation & filing of criminal complaints - apprehension of undocumented forest products (no) (volume)	apprehension of undocumented forest products (no) (volume)		8	8			8	5	8			8	-
	investigation conducted and reports prepared & submitted (no)												
	information filed in the fiscal's office/ courts (no)												
• Menu 2.6 Support to prosecution of criminal complaints	report per criminal case on each status before and after each hearing (no.)			6			6	4	6			10	4
2.7 Hiring of Lawyer (CENRO Level)	Lawyers hired (no.)		8	8			8	3	6			6	(2)

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MENU 3													
	Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement												
	• Menu 3.1												
	Hiring of Forest Protection Officers to support the implementation of LAWIN Forest and Biodiversity Protection System												
	(To be hired within the Local Community)												
	Forest protection officer hired (no.)		32	32			32	10	24			24	(8)
	Distance patrolled (km)												
	Daily Allowances (TEVs)		900	900			1,800	1,377	1,136			2,513	713
	(10 km /month/team/FR)												
	Patrol route prepared & conducted (km.)												
	Patrol reports submitted with action taken (no.)												
	• Menu 3.2												
	Involvement of forest communities in forest fire prevention and suppression												
	Meetings conducted (no.)		-	16			16	1	18			19	3
	- Conduct of IEC												
	- forest community dialogue												
	- Surveillance												
MENU 4													
	Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations												
	4. 3 Para-legal training to DENR partner volunteers for deputat												
	paralegal training organized and conducted (no.)			1				1				1	1
	4.4 Training of Forest Officers on Law Enforcement and Forest Protection with gun handling operations, safety, maintenance and basic self-defense and survival skills												
	Personnel attended (no.)		4				4	2	2			4	-
MENU 6													
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements												

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
● Menu 6.1													
Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	incident report endorsed to FMB on the apprehension of undocumented forest products including NTFPs, vehicles, equipment & other implements(no)		8	8			8	7	17			24	16
● Menu 6.2													
Hauling of apprehended forest products and vehicles to safe places	apprehended forest products hauled to safe places (vol)		8	8			8	8	15			23	15
	apprehended vehicles hauled to safe places (no)												
● Menu 6.3													
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	incident report of apprehension submitted (no.)		8	8			8	3	14			17	9
	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no.)												
MENU 7													
Effective Forest Fire, Pest and Disease Management Measures													
7.2 Establishment of Firelines - with Geo-tagged pictures of sites (To include NGP Established Plantations)	Fireline established (ha.)		-	797			797	35	759			794	(3)
4. Secretary's Priority Projects (15%)													
-Delineation of Production and Protection Forest	Production and Protection Forest delineated (km)			200			200		170			170	(30)
-Workshop on Formulation of 5-Year Protection Plan				1			1		1			1	-
Land and Land Resources Use													
a. Re-appraisal of Foreshore Lease	Re-appraisal conducted (no.) - C			1			1		4			4	3
	Re-appraisal report reviewed and endorsed to Region (no.) - P												
	Re-appraisal report reviewed and endorsed to LMB (no.) - RO												

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties	appraisal conducted (no.) - C			2			2						(2)
	Appraisal report reviewed and endorsed to Region (no.) - P												
	Appraisal report reviewed and endorsed to LMB (no.) - RO												
Protected Areas, Wildlife, Coastal and Marine Resources													
1. Enforcement of PA Wildlife and Cave													
a. Conservation and Protection of Wildlife	Wildlife permits issued (no.)		33	31			64	88	192			280	216
- Issuance of wildlife permits	- wildlife transport permit												
- Conduct of compliance monitoring	- gratuitous permit												
- Enforcement of PAs, wildlife, and cave laws, rules and regulations													
- compliance monitoring of CWR holders	compliance monitoring conducted report submitted (no.) (CWR, GP)		5	5			10	5	14			19	9
b. Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team	MCLET strengthened (no.)		9	9			9	8	8			8	(1)
2. Deputation and mobilization of WEO													
	WEOs deputized/mobilized (no.)		80	80			80	10	102			112	32
	Reports submitted (no.)												
3. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and sea ports													
	WTMUs mobilized and RWMC operationalized (no.)		5	5			5	5	11			16	11
Operation Against Illegal Environment and Natural Resources Activities													
1. Mobilization of Anti-Illegal Logging Task Force through the following:	Report submitted (no.)		2	2			4	2	3			5	1
• Strengthening of AILTF													
• Surveillance on Illegal Logging Activities													
2. Consultation Meeting with Stakeholders	Report submitted (no.)		1	1			2	1	1			2	-

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
OO1: Natural Resources Sustainably Managed													
Natural Resources Conservation and Development													
Protected Areas, Caves, and Wetlands Development and Management Sub-Program													
I. Protected Areas Development and Management													
1. Management of Protected Areas													
a. Protected Area Suitability Assessment (PASA) - meetings, supplies and materials, equipment, workshops, transportation	PASA conducted (no.)		2	2			2		2			2	-
Processes Involved:													
1. PASA Team Organization													
2. Study Site Selection													
3. Conduct of PASA													
4. Mapping													
5. Data Organization and Analysis													
6. Reporting													
7. PAs found SUITABLE as protected area under the NIPAS shall proceed with the steps for establishment													
8. PAs that are NOT SUITABLE as a protected area under NIPAS shall proceed with the steps for disestablishment													
b. Preparation or Updating of PA Management Plans - meetings, workshops, data inventory, printing and reproduction, hiring of consultants	Updated PA Management Plans approved by PAMB and endorsed to the Secretary thru BMB (no.)			1									
(Target lodged at Support to Operations)													
c. Socio-Economic Assessment and Monitoring (SEAMS) - SEAMS report - Socio-Economic Profile - PAMB Resolution - List of qualified tenured migrants - Certificate of Recognition													
d. PA management Zoning	Length of PA management zones delineated or marked (km) (reports w/ map)		15	25			40	15	25			40	-
e. Assessment of tenurial instruments in PAs	PACBRMA updated		1	1			1		1			1	-

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
2. PAMB Operations													
	No. of PAMB meetings conducted		3	3			6	2	5			7	1
	No. of Resolutions passed												
	Minutes of meeting and PAMB												
	Resolutions reviewed and submitted to CO thru BMB		3	3			6	7	17			24	18
- Conduct of meeting for MANP stakeholders													
	Meeting /stakeholders forum conducted		1	1			2	2	3			5	3
	TWG Meeting conducted (no.)		1	1			2						(2)
3. Ecotourism Development													
a. Enhancement of PA facilities	Facilities enhanced with geo-tag and high resolution pictures		10	10			10	4	7			11	1
- Procurement of Furniture and Fixture													
- Procurement of Furniture and Fixture													
- Procurement of Supplies/Maintenance for Visit Center													
	Furniture and fixtures procured/maintained in accordance to DAO 2009-099 (no.) geo-tag and high resolution Pictures		5	5			5	5	5			5	-
b. Ecotourism Development Plan	Ecotourism Management Plan approved by the REC and PAMB and endorsed to BMB			2			2		1			1	(1)
	Technical assistance in the Bplanning process												
c. Regional Ecotourism Committee (REC) operation	Resolutions/decisions issued (no.)			1			1					-	(1)
4. Hiring of Project Support staff	Project support staff hired (no.)		6	6			6	6	6			6	-
5. Attendance to Workshop/Training	Workshop/Training attended (no.)		6	6			12	2	11			13	1
II. Management of Caves and Caves Resources													
(As per UWM only Caves on PAs should be targeted)													
1. Attendance to Training	Trainings attended (no.)			1			1		1			1	-
	ILR submitted (no.)												

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
2. Identification and mapping (geotagged) of caves (rapid assessment)	cave profile with maps and geotagged photos			1			1					-	(1)
3. Strengthening of Regional Cave Committee	Minutes of meetings/Resolutions issued (no.)												
4. Procurement /Maintenance of Cave gear and equipment	Basic caving set procured (no.)		3				3	-	2			2	(1)
	*Compass												
	*GPS												
	*Caving gears												
III. Conservation of Inland Wetlands													
a. Inventory of Inland Wetlands	Wetland Profile with map and geotagged photos		2	2			2	-				-	(2)
	Inland Wetland Management Plan (Formulation)		1	1			1	-				-	(1)
b. Implementation of Inland Wetland Management Plan	Wetland management plan implementation report endorsed to BMB		1	1			1	-	1			1	-
c. Updating of Wetland Management Plan	Number of agreements/partnerships with LGU for the preservation, development and management of wetlands		1	1			1	-	1			1	-

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
Wildlife Resources Conservation													
Sub-Program													
1. Protection and Conservation of Wildlife													
Conservation of Threatened Species													
1.1 Population and habitat monitoring and protection of priority threatened species													
a. Philippine Eagle	<i>field monitoring/survey/activity reports (no.)</i>		4	5			9	4	6			10	1
- Organization and mobilization of community monitoring groups (CMG)	<i>Report submitted to BMB, to include information on:</i>												
- Monitoring of Philippine eagle population	- Number of nesting sites identified/monitored												
- Implementation of community-based protection scheme	- Number of Philippine Eagle observed/sighted												
- Participation in the celebration of the Philippine eagle Week	- Particular area of sighting/ nest locations (to include coordinates & geotagged photos)												
- Confirmatory/verification surveys on PE sightings													
- Updating of distribution map													
No. of nesting sites monitored													
No. of sightings													
Percentage increase on the population of species													
b. Marine Turtle	No. of nesting sites monitored		1	3			4	5	15			20	16
- rescue, rehabilitation, tagging and release	No. of turtles rehabilitated and released												
- nesting incidence monitoring													
- hatchery establishment/management	<i>Report submitted to BMB, to include information on:</i>												
	- Number of turtles rescued, rehabilitated, tagged and released												
	- Number of nesting sites monitored												
	- Number of hatchery established/managed												
	- Supporting documents:												
	- Accomplished Turtle Tagging Data Sheets												
	- Photo-documentation												
	<i>field monitoring/survey/activity reports (no.)</i>												
c. Marine Mammals	No. of dugong rescued, rehabilitated, released		1	1			2	-	2			2	-
- rescue of stranded dugong	<i>field monitoring/survey/activity reports (no.)</i>												
	Reports, including photo-documentation submitted to BMB:												
	- Stranded dugong rescued (no.)												

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
d. Migratory Bird	No. of migratory bird site monitored (no.)		8	-			8		8			8	-
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report												
organization/briefing of Monitoring Team bird counting	Map of monitored sites												
- consolidation of count/report writing	No. of migratory bird site monitored (no.)												
submission of report to BMB	Population count conducted (no.)												
	field monitoring/survey/activity reports (no.)												
e. Tarsier	Updated distribution maps (no.)		-	4			4		1			1	(3)
1. Composite Team	Reports, including photo-documentation												
2. Conduct of population verification surveys	submitted to BMB:												
- in known tarsier habitats	- Population surveys conducted (no.)												
Population count	field monitoring/survey/activity reports (no.)												
Report Submitted to BMB (no.)													
f. Bats (Flying Foxes)	Population count conducted (no.)			1			1		1			1	-
Composite Team	Reports, including photo-documentation												
1. Population Count	submitted to BMB:												
	- Population count (no.)												
	- distribution map												
	field monitoring/survey/activity reports (no.)												
2. Maintenance of Pawikan Centers	Pawikan Centers Maintained (no.)		3	3			3	-	3			3	-
3. Maintenance of Wildlife Rescue Center	WRC maintained (no.)												
	Animals rescued and rehabilitated (no.)												
	No. of Rehabilitated animal released												
- hiring of staff (Zoo Technician/Biologist)	Zoo Technician/Biologist Hired (no.)		1	1			1	1	1			1	-
4. Critical habitat Establishment /Management	Draft DAO on Critical Habitat		1	1			1	1	1			1	-
(DAO 2007-02)	- Name												
- Conduct of biophysical and socio-economic	- area (ha)												
assessment, mapping	assessment conducted (no.)												
- Public consultation and solicitation of written	stakeholders consultation conducted (no.)												
support from key stakeholders to include BFAR Field													
Office if proposed area will cover marine component	Biophysical and socio-economic assessment report												
- Drafting of DAO re designation of critical habitat	with map and technical description of the area												
by the Secretary													
- Establishment of ground truthing management scheme	Proceedings of local consultation including												
	photo documentation with written support												
	from key stakeholders												

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
	MOA/Regional S.O. approved and copy provided to BMB												
	- number of MOA/SO												
	- name of critical habitat												
	- corresponding hectareage/CH												
	Coastal and Marine Ecosystem Rehabilitation Sub-Program												
	Management of Coastal and Marine resources/areas												
	I. Management of Coastal and Marine resources/areas												
	1. Marine Protected Area Networking, Strengthening and Establishment												
	a. Mapping of Coastal Habitats for potential livelihood opportunities (outside NIPAS MPAs)												
	i. Coral Reefs												
	Bio-physical Profile of Coral Reef Area with health status		50	250			300	227	73			300	-
	- Shape files/ km1 files and comprehensive reports submitted at the end of the year												
	b. Marine Protected Areas Networking (Coordination, Assessment, Support to Operational Expenses for Sustainability of existing Networks)		2	2			2	1	2			2	-
	c. Maintenance and Protection Activities												
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (ha.)		25,914	64,785			90,699	-	109,000			109,000	18,301
	2. Biodiversity- Friendly Social Enterprise Development												
	Potential BDF Enterprises assisted and supported			2			2		2			2	-
	3. Purchase of Equipment		2				2	2				2	-

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
5. Knowledge Management													
Maintenance of Databases and Packaging of Knowledge Products (data entry/storage, report writing)	Database updated/maintained		1	1			1	1	1			1	-
6. Technical Assistance													
a. TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment)	No. of LGU provided with Technical Assistance		1	1			2	3				3	1
7. Conduct of Flagship Campaigns and Citizen Science Activities	Flagship Campaigns and Citizen Science Activities conducted (no.)		1	1			2	1	1			2	-
8. Communication, Education and Public Awareness (CEPA)			1	2			3	2	3			5	2
a. Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building)													
b. Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, Green Fins, events Hands-On-Arms and other environment													
9. Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no.)		2	2			2	1	2			2	-
Land Management Sub-Program													
Land Survey, Disposition/Distribution and Records Management													
1. Land Disposition/Distribution													
a. Residential Free Patent (RA10023)													
a. 2 Issuance of patents under RA10023 - patent issued	Applications processed within 120 working days - C		125	400			525	68	178			246	(279)
	Patents approved and transmitted to ROD within 10 working days - P		125	400			525	55	111			166	(359)
b. Agricultural Free Patents	Applications processed - C		90	208			298	67	151			218	(80)
b. 1. Issuance of patents - Patents issued (no.)	Patents approved and transmitted to ROD within 10 working days - P		90	208			298	37	128			165	(133)
c. Other Patents (Residential, Commercial & Industrial)	Applications processed with final action and endorsed to PENRO (no.)		-	4			4		6			6	2
	Patents issued and signed by PENRO (no.)												
d. Titling of sites for public and quasi public use													
d.1 Lot Survey (School Site)	lot surveyed and approved (no.)		2	2			4	-				-	(4)

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
2. Management of Foreshore Areas													
a. Issuance of permits/ lease contracts	Applications processed and endorsed to PENRO (no.) (has.) - C		1	1			2	-				-	(2)
	Applications reviewed and endorsed to Regional Office												
4. Resolution of Land Disputes/Cases													
4.1 Resolution of Land Disputes/Cases with Claims and Conflicts	Land disputes/cases investigated with reports submitted to PENR (no.) - C		6	10			16	12	26			38	22
	Land cases resolved/settled amicably (no.) - P												
	Land cases resolved/ decided (no.) - RO												
4.2 Resolution of Land Disputes/Cases with Claims and Conflicts through Alternative Dispute Resolution (ADR)	Land cases resolved/settled amicably (no.)		2	2			4	1	3			4	-
5. Land Surveys													
a. Survey of Residential Areas	No. of Lots Surveyed (no.)		500	959			1,459	372	216			588	(871)
b. Survey of Agricultural Areas	Public Land Survey (ha)		50	150			200	135	110			245	45
6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	Approved isolated survey plans under LAMS (no.)		575	575			1,150	715	591			1,306	156
7. Verification of tabulated Lot Technical Description	verified and certified tabulated TD		1,250	1,250			2,500	1,365	2,241			3,606	1,106
8. Reconstruction of old/missing/destroyed survey records	Lots reconstructed (no.)		2,827	2,827			5,654	3,200	3,070			6,270	616

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As of June 2019

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
9. Digital Cadastral database (DCDB) Cleansing for Survey Records	Data sets of cities/municipalities from LAMS verified and corrected (no.)		2	2			2						(2)
10. Hiring of Geodetic Engineers	GEs hired (no.)		1	1			1	1	1			1	-
11. Land Records Maintenance	Records maintained ISG/folder (no.)												
Forest and Watershed Management Sub-Program													
Forest and Watershed Management Sub-Program													
A.03.b Forest Development, Rehabilitation and Protection													
ENHANCED NATIONAL GREENING PROGRAM (eNGP)													
1. Maintenance and Protection of Established Plantations													
2nd Year Summary	Area maintained and protected (ha)		8,277	8,277			8,277	8,277	6,296			6,296	(1,981)
-ring weeding, replanting, fire suppression, patrol work													
-application of fertilizer													
-maintenance of fireline													
-conduct of geotagging													
3rd Year Plantations	Area maintained and protected (ha)		13,176	13,176			13,176	13,176	10,048			10,048	(3,128)
-ring weeding, replanting, fire suppression, patrol work													
-application of fertilizer													
-establishment and maintenance of fireline													
-conduct of geotagging													
2. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained and protected (ha)		4	4			4	4	4			4	-
3. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		100	100			100	95	95			95	(5)
4. Procurement of Geotagging equipment	Geotagging equipment procured (no.)								51			51	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
5. Operationalization of MMFN													
Soil Conservation and Watershed Management Including River Basin Management and Development													
I. Water Resouce Utilization													
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB		4	13			17	16	18			34	17
2. Conduct of inventory of water users	No. of water users inventoried		15	23			38	20	7			27	(11)
3. Identification of water sources	No. of water sources identified		15	24			39	20	7			27	(12)
II. Implementation of Watershed Plan													
1. Technical Assistance provided													
a. Conduct of Technical Assistance to existing CBFMA holders	CBFMA holders capacitated (no.)		3	5			8	-	7			7	(1)
b. Conduct of Technical Assistance to the NGP POs targeted for CBFMA	CBFMA applications forwarded to RO (no.)		8	8			8	-	4			4	(4)
2. Structural Measures													
a. Establishment of Small Water Impounding System (Spring Development)	SWIS Constructed (cu.m)		266	266			266	-	102			102	(164)
III. Attendance to Workshop/Training													
IV. Operationalization/Maintenance of Watershed Instrumentation	Watershed Instrument maintained (no.)		1	1			1	-				-	(1)
V. Sustainable Operations of RBO													

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)
OO3 : Adapative Capacities of Human Communities and Natural System Improved													
Enviornment and Natural Resources Resillency Program													
1. Watershed Characterization and Vulnerability Assessment	Watershed characterized with VA (no) (ha)		2	2			2						(2)

Prepared by:

Reviewed by:

Verified by:

Approved by:

VON HAROLD B. DE LA CRUZ
FR/Acting PO

MA. THERESA C. MENOR
PEO III

SHIRLEY P. UY
Chief, Planning & Management Division

DR. SAB

BAR NO. 1

Remarks

(14)

Demand /Client driven activity

BAR NO. 1

Remarks

(14)

BAR NO. 1

Remarks

(14)

CENRO Glan bldg completion-awarded to Kevin Yoshi for supply of labor and materials (tiles) while CENRO Kimba supply of labor and materials awarded to Yap Mabuhay (office painting)

Building construction on-going

Notice of appointment was released in March 2019.
This will be schedule in May 2019

BAR NO. 1

Remarks

(14)

BAR NO. 1

Remarks

(14)

PENRO SK: installed but w/o hardcore, server is not operationalized cannot contact to CO server

PENRO So. Cot.: Gathering of data in preparation
of Provincial ENR Medium Term Plan 2020-2022

BAR NO. 1

Remarks

(14)

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BAR NO. 1

Remarks

(14)

PENRO So. Cot.; Rectified based on the library
maintained 2 CENROs & 1 PENRO

BAR NO. 1

Remarks

(14)

1st Semestral Meeting held in Puerto princesa Pala
3 pax attended with reports

Calminda Watershed: On-going
TSD reviewed and indorsed the Submitted two (2) progress reports of CENRO GSC relative with the preparation of IWMP. Reports dated May 16, 2019 and June 18, 2019

On-going

BAR NO. 1
Remarks
(14)
On-going & Progress Report submitted
1. Completely conducted individual interview at Brgy. Maribulan w/ a total of 75 respondents, Brgy. Kling, Kiamba w/ 80 respondents & Brgy. Pinol, Maitum w/ 302 respondents. Data gathered are for evaluation and checking prior to encoding.
2. While in Brgy. Lumasal & Panang, Maasim, Brgy. Batulaki & San Jose, Glan. The activity is on-going.
On-going

BAR NO. 1

Remarks

(14)

BAR NO. 1

Remarks

(14)

2nd Quarter Target

BAR NO. 1

Remarks

(14)

Sultan Kudarat is for delivery

Sultan Kudarat: Posted in PhilGeps

Sultan Kudarat: Posted in PhilGeps

2nd quarter target

No interested applicant for CENRO Tacurong

BAR NO. 1

Remarks

(14)

2nd quarter target

2nd quarter target

BAR NO. 1

Remarks

(14)

BAR NO. 1

Remarks

(14)

[illegible]

BAR NO. 1

Remarks

(14)

On-going and Progress Report submitted

Progress Report submitted on the finalization of
PASA, WFP, organization of PASA Team thru
Special Order from different concerned
agencies-South Cotabato

During roll-out PAMP was realigned to SEAMS

Progress Report submitted

BAR NO. 1

Remarks

(14)

Progress report prepared by South Cotabato
Sarangani has been posted on PhilGeps for
consultancy services

Documents on process

BAR NO. 1
Remarks
(14)
Sarangani: on-going profiling conducted at Sumbang Cave and this target was requested to be targeted on the 3rd quarter due to limited no. of persons to conduct this activity.
Cotabato: Procurement on process
Continuing activity until 4th Qtr. Final identified site are Kapingkong and Allah River A status report submitted dated June
Continuing activity until 4th Qtr. 2019 withn6 Brgy Officials & LGU of Lutayan. Starting the collection of secondary and primary data. Progress report dated June 22, 2019

BAR NO. 1

Remarks

(14)

PENRO So. Cot.: Conducted field monitoring activity together w/ the DENR 12 Regional Monitoring Team at Sitio Kangko, Brgy. Lamlahak and Sitio Siete, Tasiman, Lake Sebu, So. Cot

Report on Stranded Marine Turtle and endorsed to BMB

BAR NO. 1

Remarks

(14)

[The following information has been redacted from this document.]

PENRO Co. Cot.: As agreed during roll-out, the targets were moved from 1st & 3rd Qtr. to 2nd & 4th Qtr.

On-going and documents on process

BAR NO. 1

Remarks

(14)

Nursery Record checking and Validation
Visitor receiving area, repair
Inspection of Pest and Diseases
Handpicking of Insects and other organism
infecting Mangrove stands

BAR NO. 1
Remarks
(14)
Central Database Management
TA on the Establishment of Pawikan Hatchery in Burias, Glan, Sarangani Province
Underwater Assessment in Maitum Sarangani Province
Management Effectiveness Assessment Tool (MEAT) in Kiamba, Sarangani Province
Conducted activities in partnership with RCIS
•DXCP Radio Guesting
•Earth Day Celebration
•Run to Save our Seas
•Sikad Para sa Kadagatan
•Mural Painting Contest
•Ocean Music Festival
Waiting for the approval of survey plans from RO
Low accomp is due to the constraints in accepting application for titling covering the approved GSS based on JAO 2017-01 and Memo by Atty. Jonas Leones re: expiration of the option to secure title under Sec. 12 of RA 8371 or IPRA Law
Rectified figure (1) issued SP by PENRO SK for the month of May
Conducted dialogue /pulong-pulong with the concerned school administrators of identified school sites

BAR NO. 1

Remarks

(14)

PENRO Sarangani :As requested by PASu to PMD-PPS that target for the assessment & appraisal must be a re-appraisal because SBPS is a PA thus 5 re-appraisals were accomplished

BAR NO. 1

Remarks

(14

On-going

Hiring of geodetic engineer will commence after the election ban

Hired GE during 1st quarter was appointed during 2nd tranche RatPlan

PENRO Cotabato had not entered into a contract due to late approval of GAA and implementation c

PENRO Cotabato had not entered into a contract due to late approval of GAA and implementation c

Hiring of FEO under PENRO SK will commence after lifting of election ban

Procurement of geotagging equipment was posted in PhilGeps under PENRO Cotabato and SK

BAR NO. 1

Remarks

(14)

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 Conduct of Coordination Meetings re: Sustaining
 Pertinent and Collaboration in MMFN; hiring of
 guards and laborers

[illegible]

Based on received application

Conducted coordination and meeting with concern
Pos

On-going
Selection of POs and coordination/meeting was
conducted

BAR NO. 1

Remarks

(14)

Collection of Secondary Data and conduct of sampling is still on-going
TWG created/ initial meeting conducted & activity is on-going

DULLAH C. ABUBACAR, CESO IV
Regional Executive Director



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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
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July 08, 2019

CARMENCITA EDEN C. TALOB, CPA
Auditor IV / ATL
Commission on Audit
DENR XII, Koronadal City

Dear Auditor Talob:

Greetings of Peace!

We are submitting herewith the duly filled-up Quarterly Physical Report of Operations (BAR No. 1) for the Second Quarter of CY 2019 in compliance to the Joint Circular No. 2014-01 dated July 2, 2014 of the Commission on Audit and the Department of Budget and Management.

Please acknowledge receipt hereof.

Very truly yours,

DR. SABDULLAH C. ABUBACAR, CESO IV
Regional Executive Director